

# Public Document Pack

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday, 1 February 2018
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1, Barnsley Town Hall

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on Thursday 30th November 2017. (*Pages 3 - 6*)

### Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 28*)  
Cudworth – held on 23<sup>rd</sup> October 2017 and 4<sup>th</sup> December 2017.  
Monk Bretton – held on 17<sup>th</sup> November 2017.  
North East – held on 8<sup>th</sup> November 2017 and 10<sup>th</sup> January 2018.  
Royston – held on 27<sup>th</sup> November 2017.

### Presentations

- 4 Lisa Smith, Head of Benefits, Taxation and Income will provide a presentation to Members about Universal Credit.
- 5 Keith Dodd, Project Manager (Universal Information and Advice) will provide a presentation to Members about the Live Well Barnsley website.

### Performance

- 6 North East Area Council Project Performance Report (*Pages 29 - 40*)  
An update on the delivery of commissioned projects.
- 7 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 41 - 50*)

### Items for Decision

- 8 North East Area Council Priorities 2018-2019  
Members will be asked to consider whether they would like to retain the same priorities of 'Thriving and Vibrant Economy', 'Love Where You Live', 'Healthy Lifestyles' and 'Young People' for the year 2018-2019.

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer  
Caroline Donovan, North East Area Council Manager  
Kate Faulkes, Head of Service, Stronger Communities  
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on or email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Wednesday, 24 January 2018

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday, 30 November 2017
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1 - Barnsley Town Hall

## MINUTES

### Present

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Makinson, Richardson, Sheard and C. Wraith MBE

### 30 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

### 31 Minutes of the Previous Meeting of North East Area Council held on 28th September 2017

The meeting considered the minutes from the previous meeting of the North East Area Council held on 28<sup>th</sup> September 2017.

**RESOLVED** that the minutes of the North East Area Council held on 28<sup>th</sup> September 2017 be approved as a true and correct record.

### 32 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout September and October 2017. The following updates were noted:-

*Cudworth* – It was reported that the Ward Alliance celebration at the Metrodome on 15<sup>th</sup> November was a great success and thanks were expressed to the Cudworth Team for organising it. The ceremony for the Christmas lights will take place on Tuesday.

*Monk Bretton* – It was reported that Christmas lights will be switched on Friday at Monk Bretton Church and on 4<sup>th</sup> December at Carlton. The Christmas Fayre at Burton Grange will take place on 8<sup>th</sup> December. The Pantomime at Priory Campus is on 2<sup>nd</sup> December.

*North East* – It was reported that the Christmas tree lights were switched on in Grimethorpe yesterday (29<sup>th</sup> November). The Christmas lights ceremony will take place tonight in Shafton and next Tuesday in Brierley.

*Royston* – It was reported that Autumn planting has been carried out with local schools. Carol singing and the Christmas lights switch on went very well. The S106 group is pulling together plans for the pavilion in Royston Park. It was felt that the central S106 pot was underutilised and that more information is needed around the

criteria for spend, involving other interested parties. The Albert Shepherd event went well, family members were involved and thanks were expressed to both the Mayor's Office and the Royal British Legion. Figures from the DIAL project indicate that the service is performing extremely well and is well attended, with a huge social return on investment. There were reports of problems in Carlton Cemetery. The gates have been temporarily welded shut to address the problem.

**RESOLVED** that the notes from the Ward Alliances be received.

### **33 Safer Neighbourhood Services**

Paul Brannan, Head of Service (Safer Communities) and Neighbourhoods Inspector Andrew Norton updated the North East Area Council with regard to the Safer Neighbourhood Service, giving an outline of the locality 'offer' and the best way to access services.

It was highlighted that the new structure comprises 4 area based teams delivering a 7 day service. Each locality team will have a Team Leader, 2 Community Safety Officers, a sergeant, 4 Police inspectors and a maximum of 16 Police Community Support Officers (PCSOs). It was highlighted that there are fewer police officers in the new structure but that the approach will be more targeted than previously, with results closely monitored.

The new approach will reduce the risk to vulnerable people, increase safeguarding and reduce demand on area team. Members were provided with full contact details. It was explained that close work with Berneslai Homes is crucial to the success of the project as this will help to address homelessness and other housing issues in the localities.

Members expressed concerns around the effectiveness of the current 101 service. It was felt that the online reporting service was difficult to use and should be simplified and made more 'user friendly' to encourage uptake. These comments will be fed back to the appropriate bodies. Members also queried whether there had been an increase in central hub planning enforcement activity, as there is a high level of demand for this service, with 145 live cases at the last count. It was explained that there may be additional capacity for this service from April 2018.

**RESOLVED:** that Paul Brannan and Inspector Andrew Norton be thanked for their attendance and contribution and that thanks also be expressed to Police Sergeant Brad Wynne who has now moved to a new post in Kendray.

### **34 The North East Area Council Project Performance Report - update on the delivery of commissioned projects**

The North East Area Council Manager introduced this item and provided Members with a detailed report regarding performance of the North East Area Council's commissioned projects together with a summary performance management report and individual case studies for each service.

Key points to note include:

The Environmental Enforcement service provided by Kingdom Security is working very well. Members felt that it would be useful to have a breakdown of figures by Ward, as there is a perception that Kingdom do not work equally across all wards. The Revenue raised from Fixed Penalty Notices (FPNs) for Quarter One, April to June 2017 was £8,748. Members felt that the figure in respect of FPNs for parking offences would be useful.

The Private Sector Housing and Enforcement Officer has been working closely with residents and managing agents to address housing issues in the area. A number of case studies were provided for Members' information.

The final report for the Summer Holiday Internship project (2016) was provided. It was reported that all 83 interns had gone on to positive destinations such as Further Education or Apprenticeships which were relevant to their career aims. Out of 83 interns, 7 had gone on to an Apprenticeship (8.4%), an increase from the previous year when 3 out of 108 interns (2.7%) chose to progress to an Apprenticeship.

The first draft of the Village Life community magazine has been sent to print and will be distributed prior to Christmas. It was felt that the community magazine was a useful vehicle for self-promotion and should be printed in both the summer and winter of each year. As the bin emptying schedule is no longer printed and sent out to residents, this could also be included in the magazine.

The job description for a Stop Smoking Specialist is currently being prepared and will be advertised in the New Year once a meeting has taken place with SWYFT. It is likely that the postholder will be based in the Lift Centre.

**RESOLVED** that:

- (i) Members note the performance update, and
- (ii) Agreed that two editions of the Community Magazine should be printed and distributed each year (Summer and Winter) at a cost of approximately £6000.

### **35 Report on the Use of Area Council Budgets and Ward Alliance Funds**

The North East Area Council Manager introduced this item and updated Members regarding the North East Area Council budget and progress in each Ward in expending the Ward Alliance Fund in line with priorities.

**RESOLVED** that the report be noted.

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Chair

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# Item 3

<b>Cudworth Ward Alliance</b>	
<b>Meeting Notes</b>	
<b>Meeting Title:</b>	<b>Cudworth Ward Alliance</b>
<b>Date and time:</b>	<b>Monday 23<sup>rd</sup> October 2017 at 10.30am.</b>
<b>Location:</b>	<b>Bow Street Offices. Cudworth</b>

<b>Attendees:</b> Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Florence Whittlestone John Hayhoe Joan Jones Mick White  <b>In attendance:</b> <b>David Gill</b> – Community Development Officer.	<b>Apologies:</b> Councillor S. Houghton. Ernest Oliver
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		<b>Action / Decision</b>	<b>Action Lead</b>
1.	<b>Declarations of interest:</b>  John Hayhoe and Florence Whittlestone declared an interest in the Local History and Heritage Group funding application.		
2.	<b>Notes of the previous meeting:</b> 11 <sup>th</sup> September 2017  Councillor Wraith informed members the children from the primary schools enjoyed their visit to Carlton Marsh on the 12 <sup>th</sup> October 2017.  The Health Fayre Saturday 25 <sup>th</sup> November 2017. Councillor Hayward asked for volunteers on the day.  Sloppy slippers project: Friday 27 <sup>th</sup> October 2017. Councillor Hayward asked for volunteers on the day. Joan and Florence volunteered.  Ward Alliance Celebration evening: Councillor hayward reminded members the celebration will be on Wednesday 15 <sup>th</sup> November 2017. Joan put her apologies in.		
3.	<b>Foster Care Recruitment Initiative:</b>  David informed members there has already been a positive response for the Foster Care Initiative. With 14 notices of interest. Councillor Hayward agreed saying there has been 14 enquiries from the North East Area.		
4.			

<p>5.</p>	<p><b>Potential Projects:</b></p> <p><u>The Environment:</u></p> <p>Councillor Wraith informed members Cudworth has done well with Yorkshire in Bloom. Receiving 4 awards plus 1 award for Birkwood Primary School.</p> <p><u>Increased opportunities for achievement for local residents:</u></p> <p>Our Town, Our roots.</p> <p><u>Health and Wellbeing:</u></p> <p>Sloppy Slipper project: 100 pairs of slippers.</p> <p><u>Youth Provision:</u></p> <p>The Christmas tree event at the Methodist Church on Tuesday 28<sup>th</sup> November 2017.</p> <p><b>Finance:</b></p> <p>Defibrillator: Councillor Hayward is still waiting for information.</p> <p>David gave an update and circulated the finance figures to members.</p> <p>The total allocation remaining is £8,384.</p> <p>David also suggested a publicity campaign to raise awareness to local groups that they can apply for funding.</p> <p>Members agreed new coloured lights should be purchased for the 16ft village Christmas tree.</p> <p>Councillor Hayward informed members there will be no Christmas motif lights on the lampposts this year. They are too expensive. The old Christmas motif lights are to be scrapped. They are past their best and were very dull last Christmas.</p> <p>Janet asked about ear marking the finance for the military band. David is to add it to the ear marked projects list.</p> <p><b>Funding applications:</b></p> <p><b>Local History and Heritage Group. Members agreed to fund £739.85</b></p> <p>Councillor Hayward said The Mayor would like to unveil the blue plaque.</p> <p><b>Cudworth Ward Alliance: members agreed to fund £1,105 for a 16ft tree and coloured lights.</b></p> <p><b>Chewin “t” cud. £777.09 for a new desk top pc</b> members agreed in principle to the funding.</p> <p>Councillor Hayward suggested asking the 3 primary schools about funding.</p>		
<p>6.</p>			
<p>7.</p>			



8.	<p><b>Correspondence:</b></p> <p>There was no correspondence.</p>		
9.	<p><b>Compliments and Complaints:</b></p> <p>Councillors have received complaints about not having any Christmas lights up on the main road through Cudworth this year.</p> <p><b>Any other business:</b></p> <p>David informed members Cudworth Business and Community Together are to have a Christmas Fayre in the Co-op car park 11am to 4pm on Saturday 18<sup>th</sup> November 2017.</p> <p>The event will include Santa's Grotto, stalls, face painting, fancy dress. Chris Fox the chair person of the group is asking for volunteers.</p>		
10.	<p>Councillor Hayward thanked everyone for attending and participating in the meeting</p> <p><b>Date and time of the next meeting:</b></p> <p><b>Monday 4<sup>th</sup> December 2017. 10.30am at Bow Street Offices. Cudworth.</b></p> <p><b>Future meeting dates:</b></p> <p>15<sup>th</sup> January 2018</p> <p>26<sup>th</sup> February 2018</p> <p>26<sup>th</sup> March 2018</p>		

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## Cudworth Ward Alliance

### Meeting Notes

<b>Meeting Title:</b>	<b>Cudworth Ward Alliance</b>
<b>Date and time:</b>	<b>Monday 4<sup>th</sup> December 2017 at 10.30am.</b>
<b>Location:</b>	<b>Bow Street Offices. Cudworth</b>

<b>Attendees:</b> Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson John Hayhoe Joan Jones Mick White Kathryn Green B.M.B.C. Joanne Fieldsend B.M.B.C.  <b>In attendance:</b> <b>David Gill</b> – Community Development Officer.	<b>Apologies:</b> Councillor S. Houghton. Florence Whittlestone. Ernest Oliver.
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		<b>Action / Decision</b>	<b>Action Lead</b>
1.	<b>Declarations of interest:</b> There were no declarations of interest.		
2.	<b>Notes of the previous meeting:</b> 23 <sup>rd</sup> October 2017. Councillor Hayward informed members the Co-op is to have a defibrillator.		
3.	<b>Library Engagement Review:</b> Kathryn Green and Joanne Fieldsend from B.M.B.C. attended the meeting to give a Libraries Review to members and what the challenges are for our libraries, and a profile for Cudworth library with the key facts of how our library is used.  A saving of £872k is required by 2020 for Customer Services, including £165k against libraries. B.M.B.C. do not aim to close any libraries, but must look at different ways of running them. B.M.B.C. need input from the Ward Alliance to what the library service in the area could be, and what community involvement there could be to help meet the challenge. There is currently an online survey with Barnsley Council called "Let's talk libraries"		
4.	<b>Foster Care Recruitment Initiative:</b> The Foster Care Recruitment Initiative has been a success in the North-East Area. Councillor Hayward stated it is a good initiative which will help children in the Barnsley area. Also, the application forms are simpler than they were.		

5.	<b>Action Plan:</b>		
6.	<p>Any new projects have been deferred until next year 2018.</p> <p><b>Potential Projects:</b></p> <p><b><u>The Environment:</u></b></p> <p>Councillor Wraith informed members it was a successful day with the Woodland Trust in Cudworth park. I total 500 saplings have been planted. Bedding plants have also been planted in the park and Peace Garden.</p> <p>Mick White asked if plot 27 at Robert Street allotments could be made into a wildlife plot. Unfortunately, there is a problem with Japanese knotweed on this plot which has already been sprayed twice. David is to make enquiries about the Japanese knotweed problem.</p> <p><b><u>Health and Wellbeing:</u></b></p> <p>The Health Fayre on Saturday 25<sup>th</sup> November was a success. The Sloppy Slipper Project was also successful at the Health Fayre.</p> <p>The Christmas tree event went very well. With compliments received from members of the public.</p> <p><b><u>Increased opportunities for achievement for local residents:</u></b></p> <p>“Our Town, Our roots”</p> <p>The Mayor is to visit all three primary schools to present each school with a shield for taking part in the “Our Town, Our roots” project.</p> <p><b>Birkwood School – Monday 19<sup>th</sup> March 2018 at 10.30am.</b></p> <p><b>Cherrydale School – 22<sup>nd</sup> March 2018 at 9.15am.</b></p> <p><b>Churchfield School – 5<sup>th</sup> March 2018 at 10.30am.</b></p> <p>The Ward Alliance will need to make a funding application for the shields, which The Mayor will present to the schools.</p> <p>The Mayor is to unveil the Blue Plaque for Archie Stinchombe. Which will take place on Barnsley Road, Wednesday 14<sup>th</sup> February 2018 at 11am.</p>	David Gill	
7.	<p><b>Finance:</b></p> <p>David circulated finance figures to members. The total allocation remaining is £9,210</p> <p>The chewin “t” cud application for £777.09 has been withdrawn.</p> <p><b>Funding applications:</b></p>		
8.	<p>Members agreed to fund £2,510 for the Christmas motif lights.</p> <p>Councillor Hayward stated any Christmas motif lights not currently being used should be collected and disposed of.</p>		

	<p>The Valley Community Centre funding application for £500 was deferred until the next meeting.</p> <p>David suggested inviting Citizens Advice to the next meeting in January 2018, with statistics from 2017. In view of funding Citizens Advice again in 2018.</p> <p><b>Correspondence:</b></p> <p>9. David has received thank you emails from all three primary schools for the Christmas tree event. And from the History Group to thank the Ward Alliance for the funding.</p> <p><b>Compliments and Complaints:</b></p> <p>Compliments have been received about the Christmas tree event.</p> <p>10. Complaints have been received about the Christmas motif lights on the lampposts.</p> <p><b>Any other business:</b></p> <p>11. John Hayhoe informed members John Driver passed away on the 30<sup>th</sup> November 2017.</p> <p>Councillor Hayward thanked everyone for attending and participating in the meeting</p> <p><b>Date and time of the next meeting:</b></p> <p><b>Monday 15<sup>th</sup> January 2018 10.30am at Bow Street Offices. Cudworth.</b></p> <p><b>Future meeting dates:</b></p> <p>26<sup>th</sup> February 2018</p> <p>26<sup>th</sup> March 2018.</p>		
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## **Monk Bretton Ward Alliance**

**Friday 17<sup>th</sup>. November 2017 @ Silverdale Community Centre**

### **In attendance:**

Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Paul Jolly, Ann Moffett, John Marshall, Gavin Doxey, Don Booker, Father Brian Bell, Tom Sheard.

In Attendance: K. Green, A O'Flynn, J Fieldsend (Library Service)

Cllr M Sheard Chair

<b>1</b>	<b>Apologies:</b> Cllr Steve Green	<b>Actions</b>
<b>2</b>	<b>Declarations of Interest:</b> None	
<b>3</b>	<b>Notes of the previous meeting:</b> 4. TS reported that Xmas tree proposal couldn't be progressed due to timescales. 4. Panto – who's providing the ice cream?	JM/ SF
<b>4</b>	<b>Project Feedback:</b> Barnsley FC – numbers issued – will circulate copy next meeting. Bygones Booklet – DB reported down to last box. Monk Bretton Guides – tee shirt printing – Proof shown to meeting.	
<b>5</b>	<b>Ward Alliance Fund – applications received:</b> 2017 Panto – Agreed Youth Engagement – Agreed	£990 £490
<b>6</b>	<b>Funding &amp; Finance:</b> Spreadsheet presented & discussed.	
<b>7</b>	<b>Additional Items:</b> <b>Library Service Review:</b> Presentation from the Library Service outlining the need to achieve savings across the service and provide a service fit for the future. A profile for Silverdale was presented – borrowers down from old library, change in borrowing patterns noted. Questions were asked & answered. Future meetings to be arranged.	
<b>8</b>	<b>AOB:</b> Monk Bretton Air Scouts AGM – it was reported that the Air Scouts thanked the Ward Alliance for their support. Monk Bretton Legion Flags – it was reported that all four flags were in GD hands, laying up will be arranged in the new year.	GD / FBB
<b>9</b>	<b>Date of Future meetings</b>  Next meeting will be held at Burton Grange Community Centre @ 9:30 on Friday February 2 <sup>nd</sup> . 2018 It was agreed to cancel December meeting.	

Meeting closed by MS at 11:00

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# NORTH EAST WARD ALLIANCE

# MEETING NOTES

<b>Meeting Title:</b>	<b>North East Ward Alliance</b>
<b>Date &amp; Time:</b>	<b>8<sup>th</sup> November 2017</b>
<b>Location:</b>	<b>Shafton Community Centre</b>

Attendees	Apologies
Cllr A Hampson (Chairman), Cllr J Ennis Messer's M Fensome, D Gill, D Dyson, G Murdin, P Mackinson M Handley, Ms S Nixon B Sargesson	Cllr D Higginbottom

1.	Action/Decision	Action lead
<ul style="list-style-type: none"> <li><b>1. Notes of Previous Meeting</b> The notes of the previous meeting were accepted as correct.</li> <li><b>2. Matters Arising - Non</b></li> <li><b>3. Ward Alliance Finance</b>  D Gill circulated copies of the latest accounts and informed members that the following funds were still available for allocation  Shafton Ward - £3,020 Great Houghton Ward £965 Brierly Ward £1,875 Grimethorpe Ward £537</li> <li><b>4. Ward Alliance Funding Applications</b>  The following applications were considered for funding</li> </ul>	<p>Noted</p> <p>Noted</p> <p>Noted</p> <p>Following discussion on the reasons behind the application it was agreed that on this occasion only it be approved</p> <p>Agreed</p> <p>Following discussion, it was agreed that only £400 be awarded</p>	
<ul style="list-style-type: none"> <li><b>a) Shafton Parish Council</b> – An application for £1500 towards the fitting and removal of Christmas Street lights.</li> <li><b>b) Shafton Aged Welfare</b> – An application for £478.80 towards the purchase of a bingo machine</li> <li><b>c) New Options Grimerhorpe</b> – An application for £698 towards operational costs.</li> </ul>		

<ul style="list-style-type: none"> <li> <b>5. Networking&amp; Celebration Event</b>            DG informed members of the above event taking place at the Metrodome Leisure Centre on Wednesday 15<sup>th</sup> November between 6:30 &amp; 8:0pm             A questionnaire was also circulated to each individual with regard to members views on the Alliances operation / format and way forward in the future. (To be completed and returned later)         </li> <li> <b>6. Christmas Events</b>             DG informed members of the following four events which will all commence at 4:30pm and will have a band quartet present             Christmas lights switch on             St Luke's Church Grimethorpe – 20<sup>th</sup> November             Shafon Crossroads -30<sup>th</sup> November             St Paul's Church Brierley – 5<sup>th</sup> December             Great Houghton Welfare Hall – 6<sup>th</sup> December (Ticket only)         </li> <li> <b>7. Any Other Business</b>             DG Informed members of           <ul style="list-style-type: none"> <li>a) a request from the Library Service to attend a meeting to brief members on the revised service.</li> <li>b) The planting of shrubs/bulbs around the Grimethorpe War Memorial on Friday 10<sup>th</sup> November at 10am</li> </ul> </li> <li> <b>8. Date and Time of Future Meetings</b>             Wednesday 10<sup>th</sup> January 2018 at 6:0pm in Great Houghton Welfare Hall             Wednesday 21<sup>st</sup> February 2018 at 6:0pm in Shafon Community Centre         </li> </ul>	<p>Noted</p> <p>M Handley &amp; M Fensome tendered their apologies</p> <p>Discussion raised the following points</p> <p>The need to involve local businesses more in supporting the priorities and various initiatives.</p> <p>The public confusing the North-East Ward Alliance with the North-East Area Council.</p> <p>Additional finance and publicity.</p> <p>Noted</p> <p>Members were made aware that Shafon's lights were to be switched on by someone believed to be its oldest resident at 101yrs old</p> <p>Noted</p> <p>Noted</p>	
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# NORTH EAST WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>North East Ward Alliance</b>
<b>Date &amp; Time:</b>	<b>10<sup>th</sup> January 2018</b>
<b>Location:</b>	<b>Great Houghton Welfare Hall</b>

<b>Attendees</b>	<b>Apologies</b>
Cllr A Hampson (Chairman), Cllr J Ennis, Cllr D Higginbottom Messer's M Fensome, D Gill, D Dyson, G Murdin, Ms S Nixon	B Sargesson, D P Coates, M Handley, P Mackinson

<b>1.</b>	<b>Action/Decision</b>	<b>Action lead</b>
<p>Before the meeting took place Kathleen Green the Libraries Head of Customer Service talked to members about the future provision and operation of what is a statutory service, in view of the savings to be achieved in the forthcoming financial year.</p> <p>A review of the service was undertaken a year ago and the second period of public consultation (undertaken on line) was now coming to an end</p> <p>Thoughts and ideas on the way forward for each individual library were required</p> <p>Supporting information was provided</p> <ul style="list-style-type: none"> <li><b>1. Notes of Previous Meeting</b> The notes of the previous meeting were accepted as correct.</li> <li><b>2. Matters Arising - Non</b></li> <li><b>3. Ward Alliance Finance</b> D Gill circulated copies of the latest accounts and informed members that all balances needed to be allocated/spent by the end of March as it was unlikely that the funds will be carried over into the 2018/19 financial year</li> </ul>	<p>Noted</p> <p>Noted</p> <p>Noted</p>	

<ul style="list-style-type: none"> <li>• <b>4. Ward Alliance Funding Applications</b>  The following applications were considered for funding</li> <li>a) <b>Brierley Residents Group</b> – An application for £1450 towards the replacement / purchase of some Dog Bins.  Cllr Higginbottom asked if the Alliance could support Brierley Methodist Church's forthcoming event</li> <li>• <b>7. Any Other Business</b>  DG Informed members of <ul style="list-style-type: none"> <li>a) The Great British Spring Clean National Campaign on wk /ending 2<sup>nd</sup> – 4th March and that he had contacted Gt Houghton Walking Group, Shafon PC and the Crime and Safety sub group, plus Voluntary Action Barnsley who are to contact ASOS, with a view to them all supporting the event</li> <li>b) The Love Grimethorpe Volunteers poster competition, involving Ladywood and Milefield Schools</li> <li>c) The Lady Wood Stakeholder Consultation Event on the 26<sup>th</sup> January 2018.</li> <li>d) The planting of 12,000 daffodil bulbs in the Dearne Valley.</li> <li>e) Circulated the Area Council Magazine.</li> </ul> </li> <li>• <b>8. Date and Time of Future Meetings</b>  Wednesday 21<sup>st</sup> February 2018 at 6:0pm in Shafon Community Centre</li> </ul>	<p>Agreed, subject to the maintenance costs having been included in the requested amount.</p> <p>Following discussion it was agreed that the remaining funds in the Brierley allocation be earmarked, for the event subject to a formal application</p> <p>Noted</p> <p>Noted</p> <p>Noted</p> <p>Noted</p> <p>Noted</p>	
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**Royston Ward Alliance**  
Monday 27<sup>th</sup> November 2017 at 9pm  
The Grove, Royston

<b>Present</b>	Councillor Caroline Makinson (Chair)
	John Clare
	John Craig
	John Openshaw
	Kevan Riggett
	Mick Birkinshaw
	Michelle Cooper
	A N Other
<b>In Attendance</b>	Paul Jolley, Community Development Officer

<b>1.0</b>	<b>Apologies</b>	<b>Action</b>
	Councillor Tim Cheetham	
	Councillor Malcolm Clements	
	Gemma Conway	
	Graham Kyte	
	Howard Lavender	
	Stephen Croft	
<b>2.0</b>	<b>Oral Health</b>	
2.1	The Chair introduced Michelle Cooper of Ad Astra who gave a presentation on proposals for the delivery of an Oral Hygiene/Dental Health project in Royston, and the reasoning behind the delivery of the project in schools within Royston. Raising the awareness of Oral Health/Hygiene in local schools and nurseries. The proposals will seek to work with two schools in Royston with pupils in Key Stage 1 (Infants). The project costs are £840.00. The presentation was followed by a question and answer session. The chair thanked Michelle for her presentation	
<b>3.0</b>	<b>Declarations of a pecuniary and non pecuniary interest</b>	
3.1	The Secretary and John Craig declared non pecuniary interest in a funding application for the Community Orchard.	
<b>4.0</b>	<b>Correspondence and Communications</b>	
4.1	None to report	
<b>5.0</b>	<b>Principal Towns Project</b>	
5.1	The Community Development Officer gave a verbal update on the project.	
<b>6.0</b>	<b>Notes of Previous Meeting</b>	
6.1	Member approved the notes of the meeting held on the 23 <sup>rd</sup> October 2017, as a true record	
<b>7.0</b>	<b>Matters Arising from the notes</b>	
7.1	<b>12.3 Fly Tipping</b> , at a previous meeting members requested updates on information found in previous fly tipping along the Canal, they were updated on information received from BMBC's Community Safety department. The Chair went on to update the meeting on the local authority's initiatives on fly tipping.	<b>CM</b>
7.2	<b>6.1 Activity Programme</b> , The summer programme gave BPL an increased revenue stream which will be ploughed back into	

	the centre, it also increase the number of local users, increasing young people's physical activity and provided valuable diversionary activities.	<b>KR</b>
7.3	<b>6.2 Swimming Pool, Parking</b> , The chair updated the meeting on the issue.	<b>CM</b>
<b>8.0</b>	<b>Project Updates</b>	
8.1	<b>Green Space Group</b> , The secretary updated the meeting on the activities of the Green Spaces Group.	<b>JO</b>
8.3	<b>In Bloom</b> , members were informed that the autumn planting has now been completed. Discussions took place on the future of the planters on Royston Lane. A volunteer has come forward to water the square planters on Midland Road; a request was also made to restore the footpath around the planters. It was proposed that the proposal will be forwarded to the Principal Towns Project officer. Canal, work on the section between Cronk Hill Lane and Shaw Lane is ongoing. The laying of road planings along Cronk Hill Lane is also completed and the members of the Canal Club are working to clear Duck Weed along the canal.	<b>JCr</b>  <b>JCI</b>
8.4	<b>Section 106</b> , The chair updated the meeting on the progress of the projects supported by the funding.	<b>CM</b>
8.5	<b>Royston Events Group</b> the Community Development Officer updated the meeting on the Christmas Event which took place on Friday the 24 <sup>th</sup> November, attended by over 200 people. The Green Fingers Gardening Group raised £32.00 and the Community First Responders raised £82.00. The chair recorded a vote of thanks to Gemma Conway for her support in organising the event with the schools. The next major event would be the Health Fayres; members discussed how to deliver the project and how to target individuals and families.	<b>PJ</b> <b>CM</b>
8.6	<b>What's on Guide</b> the Community Development officer update the meeting on the publication.	<b>PJ</b>
<b>9.0</b>	<b>Area Council Update</b>	
9.1	<b>Foster Care</b> , members were informed that there has been an increase in the interest in becoming a foster carer.	
9.2	<b>Village Life</b> , a draft was completed on Friday the 24 <sup>th</sup> November with the final publication planned to be distributed in mid December.	<b>PJ</b>
9.3	<b>Health Fayres</b> , proposal to deliver in Autumn/Winter 2018. Members discussed how to deliver the project and how to target individuals and families.	<b>PJ</b>
<b>10.0</b>	<b>Funding Opportunities</b>	
10.1	None to report	
<b>11.0</b>	<b>Monitoring Information</b>	
11.1	<b>Green Fingers Gardening Group</b> , the community Development Officer distributed monitoring information from the group.	
11.2	<b>Royston Canal Group</b> , the community Development Officer distributed monitoring information from the group.	
<b>12.0</b>	<b>Ward Alliance Finances</b>	

12.1	Members were given an update on finances to date.	<b>PJ</b>
12.2	<b>Applications</b> <b>Oral Health, Ad Astra</b> , proposals for the delivery of an Oral Hygiene/Dental Health project in Royston, a request for £840.00 Members recommended Support. <b>What's On Guide</b> , members recommended a budget of £500.00 cover the cost of Printing. <b>Wells Notice Board</b> , the secretary reported an under spent on the installation of the Wells Notice Board, and requested the allocation of the under spend to the Community Orchard, to replace damaged trees and the installation of tree guards to all 18 trees at a cost of £400.00. members recommended support.	<b>PJ</b>  <b>PJ</b>  <b>JO</b>
<b>13.0</b>	<b>WW 1 Commemorations</b>	
13.1	The secretary updated the meeting on proposals for the reinstatement of the Albert Shepherd Memorial Gate, and proposals to submit a funding application to Awards for All for the cost of the ground works. This was supported.	<b>JO</b>
<b>14.0</b>	<b>Any Other Business</b>	
14.1	<b>Albert Shepherd VC Memorial Stone.</b> The Chair gave the meeting a report on the installation of the commemorative paving stone at the War Memorial at Barnsley Town Hall on Monday the 20 <sup>th</sup> November.	<b>CM</b>
14.2	<b>Ward Alliance Celebration Event</b> , The Chair gave the meeting a report on the event which was held to celebrate all the work undertaken by volunteers in Ward Alliances across the Borough.	<b>CM</b>
14.3	<b>Dial Monitoring</b> , information was distributed to all members who were happy with the reports and its content.	
14.4	<b>Oakwood Playing Fields, Car Park</b> , at the entrance to the car park a deep hole has developed a request for this to be filled was made, it was agreed to fund one load of road planings.	<b>JCr</b>
14.5	<b>Christmas Tree</b> , members were informed that it was agreed to purchase a living tree to be installed in front of the Memorial Hall.	<b>KR</b>
<b>15.0</b>	<b>Date of next meeting</b>	
15.1	6pm Monday the 15 <sup>th</sup> January 2018	
	9am Monday the 26 <sup>th</sup> February 2018	
	6pm Monday the 9 <sup>th</sup> April 2018	
	<b>The meeting closed at 11:20am</b>	

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## **NORTH EAST AREA COUNCIL Project Performance Report**

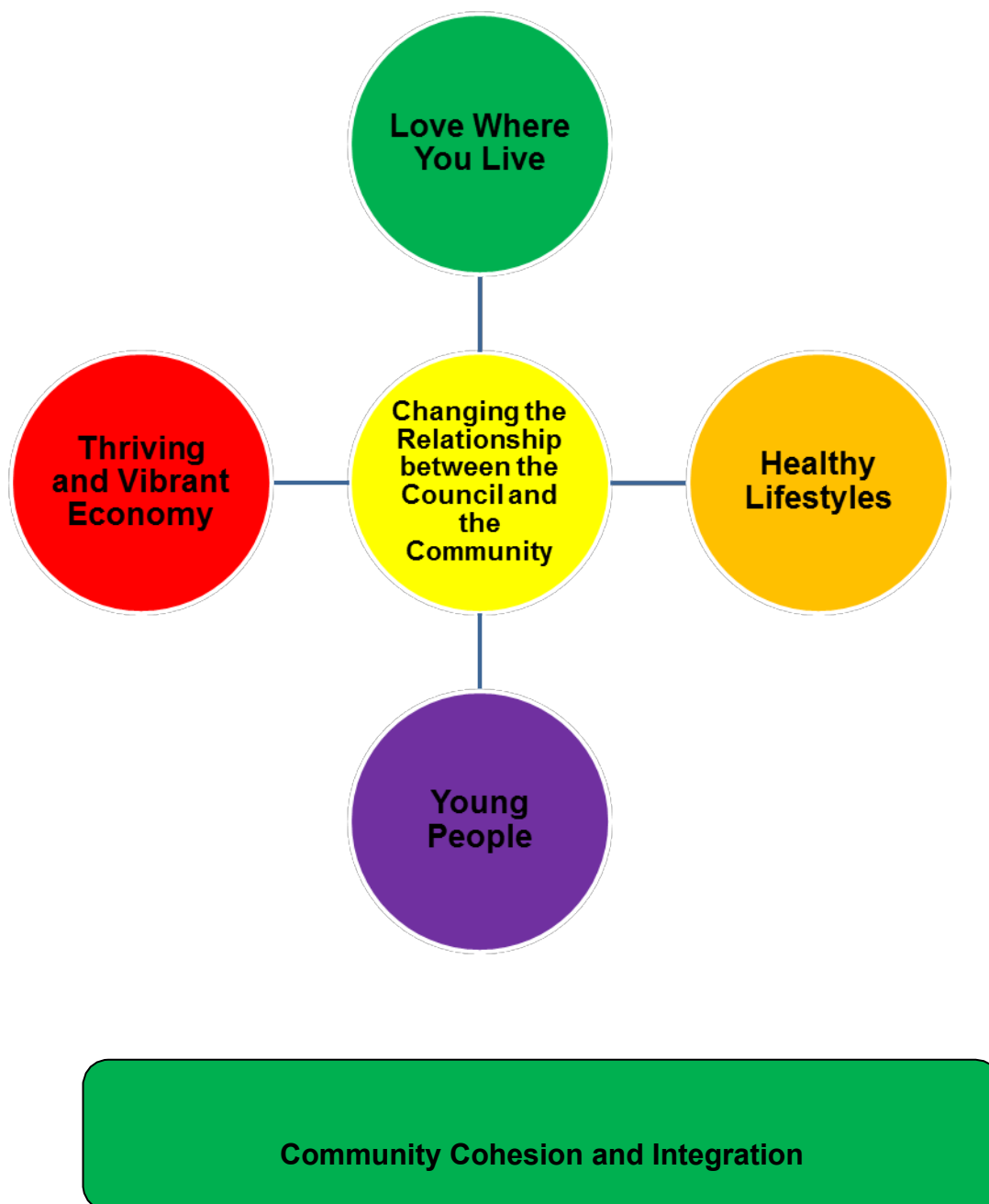


**February 2018**

**Love** where you **Live**

## Introduction

### The North East Area Council Priorities



## The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
<b>Love Where You Live</b>	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 <sup>st</sup> September 2014 Contract completed
<b>Love Where You Live</b>	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 <sup>st</sup> September 2014 Contract completed
<b>Love Where You Live</b>	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 <sup>th</sup> August 2014 Contract completed
<b>Love Where You Live</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 <sup>st</sup> April 2016 Contract completed
<b>Love Where You Live</b>	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 <sup>st</sup> April 2016
<b>Love Where You Live</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 <sup>st</sup> April 2016
<b>Love Where You Live</b>	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 <sup>st</sup> April 2014
<b>Love Where You Live</b>	Biodiversity Project - Hedgehogs	Various	£2,000	9 <sup>th</sup> June 2016
<b>Thriving and Vibrant Economy</b>	Rapid Response Team	Barnsley Community Build	£24,000	1 <sup>st</sup> August 2015 Contract completed

<b>Thriving and Vibrant Economy</b>	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 <sup>st</sup> July 2016
<b>Thriving and Vibrant Economy</b>	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
<b>Thriving and Vibrant Economy</b>	Undergraduate Placement	Leeds University	£18,500	September 2016
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 <sup>th</sup> March 2015 Contract completed
<b>Young People</b>	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 <sup>st</sup> March 2015 Contract Completed
<b>Young People</b>	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 <sup>rd</sup> October 2014
<b>Young People</b>	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
<b>Health Lifestyles</b>	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 <sup>st</sup> December 2015 Contract completed
<b>Healthy Lifestyles</b>	Shopability	Barnsley Community Foundation	£7,824 6 months	1 <sup>st</sup> September 2015 Contract completed
<b>Healthy Lifestyles</b>	Fit Reds	Barnsley FC	£19,655 18 months	1 <sup>st</sup> October 2015 Contract completed
<b>Health Lifestyles</b>	Fit Me	PSS Health Trainers	£11,600 18 months	18 <sup>th</sup> September 2015 Contract completed
<b>Changing the Relationship between the Council and</b>	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016



<b>the Community  And Community Cohesion and Integration</b>	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

## Part A      Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Apprentices and Employability      Quarter Three      Barnsley Community Build
- Case Studies
- Village Life Community Magazine update

## **Part B Summary performance management report for each service**

**Barnsley Community Build**

**Apprentices and Employability**

**2017 – 2018**

**Contract 2**

**Quarter Three**

**October to December 2017**

<b>Love Where You Live</b>		<b>RAG</b>
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
<b>Healthy Lifestyles</b>	<i>Milestones achieved</i>	
	<i>Outcome indicator targets met</i>	
	<i>Social value targets met</i>	
<b>Thriving and Vibrant Economy</b>	<i>Satisfactory spend and financial information</i>	
	<i>Overall satisfaction with delivery against contract</i>	

### **Apprentices and Employability Commission Case Study Shaye Heaton**

**January 2018**

#### **Corporate Priorities:**

- **People achieving their potential**
- **Stronger and resilient communities**

Shaye joined the North East Environmental Team as a member of the Monk Bretton and Royston Team. As the youngest member of the team at only 25, he immediately showed initiative, and was always keen to learn. However, working in the community was not his first love as a career as he had previously been studying to be an engineer. He had to stop studying when he found himself in a serious relationship, with a baby on the way, at a very young age, and as this little one was soon followed by another little mouth to feed, so his dream had to be put on the back burner.

Shaye has always applied himself and soon became a valued team member. He had a great passion when it came to volunteering events, and he really enjoyed the volunteering days when he was showing people how to plant, and also attending the local community events. He was happy to support the apprentices, teaching them how to be a member of a team, interact with local residents and the importance of communicating politely. Shaye also always offered to attend the Community Galas and Proms in the Parks held at the weekends.

Shaye's dreams then came true when he was offered a position which allowed him to continue to train as an engineer whilst

alignment machinery. Shaye's new job now means that he travels all over England, <sup>7</sup> and he is really enjoying working in different parts of the country.



**Working for the NEET Team has improved my ability to work with other people, and in particular with members of the public. I have really developed my communication skills. I have also learnt a lot from mentoring the apprentices and helping them to learn new skills. Managing workloads, being a member of a team and working with people from different backgrounds improved my confidence and this has given me the work experience that I needed to improve my career.**

## North East Area Council Case Study Let's Grow Community Allotment

### Corporate Priorities:

- **People achieving their potential**
- **Stronger and resilient communities**

Let's Grow is a community food growing project occupying 600m<sup>2</sup> of land on the Great Houghton Parish Council allotments site.

The aim is to encourage local volunteers to learn to grow great tasting local fruit and vegetables and enjoy eating them together straight off the plot.

The project is run by the Great Houghton Village Welfare Committee and funded by the North East Area Council Youth Development Fund. John Twigg Landscaping Services was commissioned to manage the scheme.

Work began in July, and since fruit and veg beds, plants and herbs have been grown. None of this can happen without individuals and groups getting involved with the project.

Bailly Excavations donated steel fencing; Minicab Cabins provide the container free of charge for six months, Community Places provided the chemical toilet.

The layout and design were undertaken by 28, year four children from Sandhill Primary School who all received a medal for their efforts at a presentation at the welfare hall.

Miss Beech head of School said "It is a wonderful opportunity for pupils to put the skills learned in the classroom into practice: Mathematics, English, physical and communication skills have been utilised in the project.

The children have thoroughly enjoyed being an integral part of the planning process, organisation and development of the allotment. The project not only supports the development of teamwork and pride in their local area but also supports in developing emotional and social skills.



The children feel very lucky to be included in the local project and the class teacher Mrs. Scales noted the eagerness the children had in the project and the positive impact on the behaviour in the classroom."

Community Places day centre have also really enjoyed spending time on the allotment and have dug out the area for the poly tunnel, and helped to maintain it planting various

vegetables then taking them back for the cook and eat sessions.

This is an exciting project for anyone who enjoys being outdoors, gardening and maintaining a beautiful piece of land in a community focused organisation.



## North East Council Case Study

### Sloppy Slippers Causes Accidents

#### Corporate Priorities

- Stronger and resilient communities



Poor-fitting slippers can often be the cause of falls among the elderly population. With this in mind, Cudworth Ward Alliance worked with Dawn Walmsley Cudworth's Community Matron and others on a small pilot which offers patients identified as high risk an exchange of old, ill-fitting slippers for a new free, fitted pair to reduce the risk of falls.

If footwear does not fit properly, it causes the person to shuffle rather than properly lifting their feet as they walk, losing their balance and the risk of a trip or fall increases significantly.

This project aimed to reduce the number of people experiencing falls and to address the severe consequences of falls when they do occur.

The Ward Alliance also invited other agencies such as Barnsley Memory Service, the Fire Service, and Fuel Poverty to the event to give advice. The feedback from the residents was that they appreciated this 'One Stop Shop' approach and found it very useful.

Staff from Wynsors were also on hand to help fit the slippers. This is important to avoid slips trips and falls. People also enjoyed a friendly chat over a cup of tea and a biscuit at the event.

In total 100 pairs of slippers were given to the elderly population reducing the risk of falls.



## North East Area Council Case Study Dave Taylor

### Corporate Priorities

- People achieving their potential
- Stronger and resilient communities



Dave Taylor leads Grimethorpe Activity Zone's young people's advice charity Founded in 1994 and located at the Acorn Centre in Grimethorpe; services include alternative education for those struggling in mainstream school, an advice centre that helps young people with many problems and issues; and a careers service for young people who are not engaged in employment, education or training (NEETs). 'GAZ' employs three sessional workers to work with these young people.

Recreational activities including after-school clubs, a homework club, school holiday activity programmes and they support a young people elected 'GAZ' youth committee which helps plan and deliver out of school sessions.

Dave is also working with Talent Match offering work placements and volunteering opportunities to this Big Lottery Funding initiative, which targets young people who are furthest from the job market in the Sheffield City Region.

The Grimethorpe Activity Zone is usually open during the day and has a youth centre included that provides a safe place for youngsters to meet.

Dave Taylor is dedicated to improving the lives of disadvantaged young people and says he "Loves helping people, his current priorities are reducing the impact of poverty, and organising after-school clubs which can have a big boots on kid's lives. Helping to improving youth mental and physical health, and education"

The North East Area team has helped and supported Grimethorpe Activity Zone's through the North East Ward Alliance fund, funding summer holiday activities and extra activities through the North East Area Council Youth Fund.

## Case Study

## One Stop Shop, Monk Bretton

### Ward Alliance Priorities

#### Health and Wellbeing

- To work in partnership to break down barriers to isolation
- Encourage and support activities that give access to health and wellbeing activities to improve conditions of life for our communities
- To provide access to health advice and lifestyle options

#### Anti-Poverty

- Provide information and support for families in need
- Support innovative projects to help the most vulnerable members of the community
- Provide access to financial advice
- Working with local businesses to explore appropriate opportunities

### Background

Every Thursday at 10am, there is a friendly group who meet for a cuppa or light exercise down at the One Stop Shop in Monk Bretton.

#### What's on?

- 10am Light exercise class includes tea and toast
- 11am Power Hoops fitness class includes tea and toast
- Annual trips to the seaside

Regular physical activity in later life is important for so many reasons – not only will your health improve, but you'll also meet new people. There's something to suit everyone at these classes. The classes focus on gentle exercise to help you to regain your fitness at your own pace. If you're used to regular physical activity, exercises can be tailored to be more strenuous.

#### Who is involved?

Behind the scenes are a group of six dedicated volunteers who help keep the group ticking over and have recently completed their First Aid and Food Hygiene certificates. They are always looking for new ideas and new volunteers to carry the project forward. Berneslai Homes staff attends when available as do other services to provide help and advice.

#### Be Well Barnsley attend and offer the following services:

- Blood pressure checks
- Weight management
- Diet and exercise advice
- Counselling

#### Feedback

This is a friendly group and I go to lose weight and keep my diabetes under control

**Village Life Community Magazine**

An editorial group has been set up to look at future editions of the Village Life Community magazine.

Councillors Hayward, Richardson, Hampson and Makinson, together with the Area Manager will look at the content of the magazine. They will also look at the delivery options that are available.

**Caroline Donovan**  
**North East Area Council Manager**  
**February 1<sup>st</sup>, 2018**



**NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17		Commissioning Budget 2017/18		Commissioning Budget 2018/19	
<b>Base Expenditure</b>					400,000	400,000	400,000	619,239	400,000	730,953	400,000	663,031	400,000	611,998
Parks Maintenance	BMBC	1st April 2014	1 Year	22,000			7,000	1,743	10,000		5,000			
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	34,761	57,229	52,801						
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,876	9,007	11,071						
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521	68,251						
NE Environment Team Cudworth & NE Apprenticeship	BCB	1st August 2015	8 months	12,000			12,000	9,278						
NE Environment Team Monk Bretton & Royston	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521	68,251						
NE Environment Team Monk Bretton & Royston Apprent	BCB	1st August 2015	8 months	12,000			12,000	9,278						
NEET 3 month extension	BCB	1st March 2016	3 months	51,000			17,000		34,000	48,000				
Youth Development Grant	Various	03-Oct-14	Ongoing	210,000	8,016	8,016	101,984	36,733	30,000	52,021	70,000	58,000		
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000	3,000				
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000	38,780	15,000	15,000				
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502	2,000	18,753	16,105				
Shobability	Barnsley Community Foundation			7,824			7,824	320		6,504				
Dance & Performance - Primary Schools	QDOS			9,000					9,000	9,000				
Celebration Event 2016	Various			3,000					3,000	1,290				
Community Magazine	Various			6,000			2,452	2,423	3,548	2,875				
Additional editions of Community magazine				6,000					6,000					
Additional editions of Community magazine				5,000							5,000	3,408		
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388					55,796	55,796	55,796	55,796	55,796	
	BMBC - Enforcement & Community Safety			33,000					10,756	10,756	11,000	11,000	11,000	
Fixed Penalty Notice Income				-67,501	-8,964	-8,964	-26,174	-26,174	-32,363	-32,363				
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550					31,550	15,478		2,104		
Private Enforcement	BMBC - Enforcement & Community Safety			73,000					36,000	26,242	37,000	27,750		
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	662,116					196,920	196,920	232,598	232,598	232,598	
Devolved Grant to Ward Alliances				80,000					40,000	40,000	40,000	40,000		
Under graduate apprentice placement				19,700					11,700	1087	8,000	20,000		
Bio-diversity project	Various			5,000					2,000	211.95	3,000	376.08		
Smoking Cessation Project	SWYFT	Feb-18		30,000							30,000			
Expenditure approved up to March 2015					180,761	180,761								
Expenditure approved up to March 2016							393,398	288,286						
Expenditure approved up to March 2017									484,660	467,922				
Expenditure approved up to March 2018											497,394	451,032	299,394	
Expenditure approved up to March 2019													0	
In Year Balance					219,239	219,239	6,602	330,953	-84,660	263,031	-97,394	211,998	100,606	611,998
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							225,841		141,181		43,787		144,393	

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## 2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

### CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
<b>£20,374</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£10,187</b>	Allocation Remaining <b>£20,374.00</b>
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,837.00	£18,724.00
Cudworth Achievement Awards 2017	£1,115.52	£1,115.52	£8,837.00	£17,608.48
CWA Working Fund	£2,000.00	£,2000.00	£8,837.00	£15,608.48
Chewin' T' Cud volunteers - June magazine	£440.00	£440.00	£8,837.00	£15,168.48

Cudworth Env Gp - Provision of 18" petrol rotary mower	£400.00	£400.00	£8,837.00	£14,768.48
Friends of Cudworth Library - Holiday craft sessions	£442.00	£212.00	£8,625.00	£14,326.48
CWA - Sloppy Slippers	£1,000.00	£900.00	£8,525.00	£13,326.48
Cudworth Businesses & Community together - Christmas Grotto/Fair	£529.00	£529.00	£8,525.00	£12,797.48
CWA - Winter Health Fayre 2017	£720.00	£720.00	£8,525.00	£12,077.48
CWA – Christmas tree lights switch on	£810.00	£810.00	£8,525.00	<b>£10,822.48</b>
Cudworth local history & heritage group - Cudworth History	£739.85	£739.85	£8,525.00	£10,082.63
CWA - Motif lights	£2,510.00	£0	£6,015.00	£7,572.63
CWA - Brass in Cudworth Park 2018	£875.00	£875.00	£6,015.00	£6,697.63
CAB - Cudworth Outreach Project	£1,572.00	£1,572.00	£6,015.00	£5,125.63
Secretary Bursary payment	£500.00	£500.00	£6,015.00	£4,625.63

## MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
<b>£20,180</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£10,090</b>	Allocation Remaining <b>£20,180.00</b>
CAB - Monk Bretton Outreach Project	£1,572.00	£1,572.00	£10,090.00	£18,608.00
MBWA Working Fund 2017	£2,000.00	£2,000.00	£10,090.00	£16,608.00
Friends of Carlton Park Gardening Club - Border scheme & park recreation with schools	£1,040.00	£1,040.00	£10,090.00	£15,568.00
x40 Hanging baskets	£2,200.00	£71	£7,961.00	£13,368.00
Qtr 1 Secretary bursary	£125.00	£125.00	£7,961.00	£13,243.00
12th Barnsley Air Scout Group - replacement boiler	£600.00	£600.00	£7,961.00	£12,643.00
Carlton TARA - Christmas tree switch on	£910.00	£355.00	£7,626.00	£11,733.00
MBWA - Christmas activities in MB	£1,869.00	£1,869.00	£7,626.00	£9,864.00
27th Barnsley Guides & MB	£989.40	£989.40	£7,626.00	£8,874.60

Rangers & Girl guides				
MBWA - Christmas Pantomime for vulnerable young people & families	£990.00	£990.00	£7,626.00	£7,884.60
Carlton TARA - Youth Engagement Project	£490.00	£490.00	£7,626.00	£7,394.60

## NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
<b>£20,288</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£10,144</b>	Allocation Remaining <b>£20,288.00</b>
New Options - new options heating system	£1,678.27	£1,678.27	£10,144.00	£18,609.73
Working Fund	£2000.00	£-	£8,144.00	£16,609.73
PTFA - Friends of Milefield - A ticket to read	£500.00	£500.00	£8,144.00	£16,109.73
Shafton Methodist Church- Kitchen Refurb project	£500.00	£500.00	£8,144.00	£15,609.73
GAZ - Summer Holiday activities	£500.00	£500.00	£8,144.00	£15,109.73
Great Houghton Youth Group - Weekly Youth Group Sessions	£200.00	£200.00	£8,144.00	£14,909.73
70th Barnsley Brownies - Brownies in Brierley	£555.00	£555.00	£8,144.00	£14,354.73
Let's Dance	£453.75	£453.75	£8,144.00	£13,900.98
Fit & well together	£615.00	£615.00	£8,144.00	£13,285.98
Great Houghton Tidy Group - Keeping Great	£356.40	£356.40	£8,144.00	£12,929.58

Houghton Tidy				
Brierley Residents Group - Formation	£500.00	£500.00	£8,144.00	£12,429.58
Shafton Cross Road Christmas Tree lights switch on	£2,418.00	£2,418.00	£8,144.00	£10,011.58
Friends of St Pauls Church - Christmas tree lights switch on	£645.00	£600.00	£8,099.00	£9,366.58
Friends of St Lukes Church - Christmas tree lights switch on	£805.00	£600.00	£8,144.00	£8,561.58
NEWA - Great Houghton Christmas Tree lights switch on	£805.00	£805.00	£8,144.00	£7,756.58
Great Houghton Methodist Church Hall - Lunch club	£125.00	£125.00	£8,144.00	£7,631.58
Shafton PC - Christmas motif lights 2017	£1,500.00	£-	£6,644.00	£6,131.58
Shafton Aged Welfare - Preventing social isolation	£479.00	£479.00	£6,644.00	£5,652.58
New Options - Community Bingo	£400.00	£400.00	£6,644.00	£5,252.58
Brierley Residents Gp - Litter & dog fouling bin	£1,450.00	£1,450.00	£6,644.00	£3,802.58
Robert Street Allotments - 'Tea in the Park'	£360.00	£360.00	£6,644.00	£3,442.58
Secretary Bursary payment	£500.00	£500.00	<b>£6,644.00</b>	<b>£2,942.58</b>



## ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
<b>£20,653</b>	<b>total available funding</b>

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining £10,326.50</b>	<b>Allocation Remaining £20,653.00</b>
Royston Gala & Prom concerts 2017	£1,505.00	£1,505.00	£10,326.50	£19,148.00
16th Barnsley Scout Group - Cooking equipment	£889.00	£889.00	£10,326.50	£18,259.00
Greenfingers gardening club - "Greenfingers Learning"	£1,008.00	£1,008.00	£10,326.50	£17,251.00
Rabbit Ings - Summer Holiday activities 2017	£1,060.00	£1,060.00	£10,326.50	£16,191.00
RWA - Working Fund 2017	£2,000.00	£1,180.00	£9,506.50	£14,191.00
Neighbourhood Watch - Adopt a flower box scheme 2017	£2,000.00	£2,000.00	£9,506.50	£12,191.00
Rabbit Ings - Royston Hanging Baskets 2017	£1,320.00	£94.40	£8,280.90	£10,871.00
Carlton TARA - Achievement Awards March 2018	£1,100.00	£1,100.00	£8,280.90	£9,771.00

DIAL Barnsley - Royston Outreach Project	£3,838.00	£3,838.00	£8,280.90	£5,933.00
Carlton TARA - World War One Memorial	£200.00	£200.00	£8,280.90	£5,733.00
Royston Darby & Joan	£500.00	£500.00	£8,280.90	£5,233.00
Royston Canal Club - Annual re-stocking (fish)	£500.00	£500.00	£8,280.90	£4,733.00
Neighbourhood Watch – Christmas Activities	£1,398.00	£1,398.00	£8,280.90	£3,335.00
RWA – Christmas motif lights	£1,600.00	£0.00	£6,680.90	£1,735.00
Royston WA Secretary bursary Qtrs 1-2	£250.00	£250.00	£6,680.90	£1,485.00
Ad Astra - Great Oral Health	£840.00	£840.00	£6,680.90	£1,835.50
Royston & Carlton CP - Albert Shepherd VC Memorial Gate	£1,000.00	£1,000.00	£6,680.90	£835.50
Royston & Carlton CP - Royston Park, Community Orchard	£440.49	£440.49	£6,680.90	£395.01
Westmeads Residents Association - Armchair aerobics	£180.00	£-	<b>£6,500.90</b>	<b>£215.01</b>